

## Section E: CSBG Expenditures by Service Category

Agency Name:

Montgomery Community Action Committee and Com

**Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category**

Service Category	CSBG Funds
1. Employment	\$0
2. Education	\$0
3. Income Management	\$0
4. Housing	\$87,395
5. Emergency Services	\$424,861
6. Nutrition	\$45,750
7. Linkages	\$9,000
8. Self Sufficiency	\$55,593
9. Health	\$0
10. Other	\$0
<b>Totals</b>	<b>\$622,599</b>

Of the CSBG funds reported above \$95,178 were for administration.

15.29%

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013**

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$10,500
2. Seniors (Aged 55+)	\$28,595

## Section F: Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting: **Montgomery Community Action Committee and Community Development C**

2. Amount of FY 2013 CSBG allocated to reporting agency: 2. **\$578,759**

### Federal Resources (other than CSBG)

3. Weatherization (DOE) (include oil overcharge \$\$) 3. **\$0**

### 4. Health and Human Services (HHS)

a. LIHEAP- Fuel Assistance (include oil overcharge \$\$) 4a. **\$2,460,777**

b. LIHEAP- Weatherization (include oil overcharge \$\$) 4b. **\$0**

c. Head Start 4c. **\$7,426,398**

d. Early Head Start 4d. **\$1,357,142**

e. Older Americans Act 4e. **\$20,000**

f. Social Services Block Grant (SSBG) 4f. **\$0**

g. Medicare/Medicaid 4g. **\$0**

h. Assets for Independence (AFI) 4h. **\$0**

i. Temporary Assistance to Needy Families (TANF) 4i. **\$0**

j. Child Care Development Block Grant (CCDBG) 4j. **\$0**

k. Other HHS Resources: CFDA#

i. **\$0**

ii. **\$0**

iii. **\$0**

iv. **\$0**

**TOTAL Other HHS Resources: 4k. \$0**

### 5. Department of Agriculture (USDA)

a. Special Supplemental Nutrition for Women, Infants, Children (WIC) 5a. **\$0**

b. All USDA Non-Food Programs (e.g. rural development) 5b. **\$0**

c. All Other USDA Food Programs 5c. **\$1,093,344**

### 6. Department of Housing and Urban Development (HUD)

a. Community Dev. Block Grant (CDBG) - Federal, State, and Local 6a. **\$0**

b. Section 8 6b. **\$0**

c. Section 202 6c. **\$0**

d. Home Tenant Based Assistance 6d. **\$0**

e. HOPE for Homeowners Program (H4H) 6e. **\$0**

f. Emergency Shelter Grant Program (ESGP) 6f. **\$0**

g. Continuum of Care (CoFC) 6g. **\$0**

h. All other HUD including homeless programs 6h. **\$0**

### 7. Department of Labor (DOL)

a. Workforce Investment Act (WIA) 7a. **\$0**

b. Other DOL Employment and training programs 7b. **\$0**

c. All Other US DOL programs 7c. **\$0**

### 8. Corp. for National and Community Service (CNCS) programs

8. **\$0**

### 9. Federal Emergency Management Agency (FEMA)

9. **\$0**

### 10. Department of Transportation

10. **\$0**

### 11. Department of Education

11. **\$0**

### 12. Department of Justice

12. **\$0**

### 13. Department of Treasury

13. **\$0**

### 14. Other Federal Resources:

CFDA#

i. **\$0**

ii. **\$0**

iii. **\$0**

iv. **\$0**

**TOTAL Other Federal Resources: 14. \$0**

## 15. TOTAL: NON-CSBG FEDERAL RESOURCES

**\$12,357,661**

## Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Montgomery Community Action Committee and Community Develo

### 16. State Resources

- a. State appropriated funds used for the same purpose as Federal CSBG funds
- b. State Housing and Homeless programs (include housing tax credits)
- c. State Nutrition programs
- d. State Day Care and Early Childhood programs
- e. State Energy programs
- f. State Health programs
- g. State Youth Development programs
- h. State Employment and Training programs
- i. State Head Start programs
- j. State Senior programs
- k. State Transportation programs
- l. State Education programs
- m. State Community, Rural and Economic Development programs
- n. State Family Development programs
- o. Other State Resources

a.	\$9,241
b.	\$0
c.	\$0
d.	\$45,000
e.	\$0
f.	\$0
g.	\$0
h.	\$0
i.	\$0
j.	\$0
k.	\$0
l.	\$0
m.	\$0
n.	\$0

i.	
ii.	
iii.	
iv.	

i.	\$0
ii.	\$0
iii.	\$0
iv.	\$0
o.	\$0

Total Other State Resources

### 17. TOTAL: STATE RESOURCES

\$54,241

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

Agency Reporting:

Montgomery Community Action Committee and Community Development

**Local Resources**

- a. Amount of unrestricted funds appropriated by local government
- b. Amount of restricted funds appropriated by local government
- c. Value of Contract Services
- d. Value of in-kind goods/services received from local government

19a.	\$132,500
19b.	\$20,000
19c.	\$0
19d.	\$20,000

**20. TOTAL: LOCAL PUBLIC RESOURCES**

\$172,500

- 21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount

\$0

**Private Sector Resources**

- a. Funds from foundations, corps., United Way, other nonprofits
- b. Other donated funds
- c. Value of other donated items, food, clothing, furniture, etc.
- d. Value of in-kind services received from businesses
- e. Payments by clients for services
- f. Payments by private entities for goods or services for low-income clients or communities

22a.	\$79,882
22b.	\$0
22c.	\$0
22d.	\$0
22e.	\$0
22f.	\$0

**23. TOTAL: PRIVATE SECTOR RESOURCES**

\$79,882

- 24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount

\$0

- 25. TOTAL: ALL Non-CSBG RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24

\$12,664,284

**26. TOTAL: (Including CSBG)**

\$13,243,043

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Montgomery Community Action Committee and Community Development Corporation, Inc.

2a. Total Non CSBG resources Reported in Section F TOTAL

\$12,664,284

2b. Total amount of CSBG Funds allocated

\$578,759

Total Resources for FY 2013 (2a + 2b)

\$13,243,043

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

9,372

4. Total unduplicated number of persons about whom no characteristics were obtained:

5. Total unduplicated number of families about whom one or more characteristics were obtained:

4,008

6. Total unduplicated number of families about whom no characteristics were obtained:

7. Gender

NUMBER OF PERSONS\*

a. Male

3,231

b. Female

6,115

TOTAL\*

9,346

8. Age

NUMBER OF PERSONS\*

a. 0-5

1,405

b. 6-11

1,522

c. 12-17

1,381

d. 18-23

735

e. 24-44

2,107

f. 45-54

797

g. 55-69

958

h. 70+

467

TOTAL\*

9,372

9. Ethnicity/Race

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

52

b. Not Hispanic, Latino or Spanish Origin

9,224

I. TOTAL\*

9,276

II. Race

a. White

284

b. Black or African American

9,019

c. American Indian and Alaska Native

10

d. Asian

0

e. Native Hawaiian and Other Pacific Islander

1

f. Other

1

g. Multi-race (any 2 or more of the above)

46

II. TOTAL\*

9,361

10. Education Levels of Adults #  
(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS\*

a. 0-8

32

b. 9-12/Non-Graduates

2,468

c. High School Graduate/GED

1,124

d. 12+ Some Post Secondary

145

e. 2 or 4 yr College Graduates

515

TOTAL\*\*

4,284

11. Other Characteristics

NUMBER OF PERSONS\*

Yes

No

Total

a. Health Insurance

9,088

284

9,372

b. Disabled

1,386

7,986

9,372

12. Family Type

NUMBER OF FAMILIES\*\*\*

a. Single Parent/Female

1,773

b. Single Parent/Male

46

c. Two Parent Household

98

d. Single Person

1,666

e. Two Adults/No children

116

f. Other

307

TOTAL\*\*\*

4,006

13. Family Size

NUMBER OF FAMILIES\*\*\*

a. One

1,666

b. Two

790

c. Three

719

d. Four

443

e. Five

246

f. Six

90

g. Seven

25

h. Eight or more

29

TOTAL\*\*\*

4,008

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income\*\*\*

3,568

b. Unduplicated # of Families Reporting Zero Income\*\*\*

437

TOTAL (a. and b.)\*\*\*

4,005

c. TANF

293

d. SSI

1,131

e. Social Security

1,428

f. Pension

79

g. General Assistance

2

h. Unemployment Insurance

148

i. Employment + Other Sources

236

j. Employment Only

747

k. Other

481

l. TOTAL (Items c-k)

4,545

15. Level of Family Income  
(% of HHS Guideline)

NUMBER OF FAMILIES\*\*\*

a. Up to 50%

1,430

b. 51% to 75%

889

c. 76% to 100%

915

d. 101% to 125%

500

e. 126% to 150%

239

f. 151% to 175%

30

g. 176% to 200%

3

h. 201% and over

2

TOTAL\*\*\*

4,008

16. Housing

NUMBER OF FAMILIES\*\*\*

a. Own

1,002

b. Rent

2,996

c. Homeless

5

d. Other

3

TOTAL\*\*\*

4,006

e. Other Housing Situations:

d - living with family/friends

# Outcomes of Efforts, FY 2013 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Montgomery Community Action Committee and Community Development Corporati**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
<b>A. Unemployed and obtained a job</b>	16	16	16 ind.	100.00%
<b>B. Employed and maintained a job for at least 90 days</b>	10	10	10 ind.	100.00%
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	10	10	8 ind.	80.00%
<b>D. Achieved "living wage" employment and/or benefits</b>	8	8	6 ind.	75.00%

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Montgomery Community Action Committee and Community Development Corporation,**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	9 ind.	7 ind.
B. Completed ABE/GED and received certificate or diploma	2 ind.	0 ind.
C. Completed post-secondary education program and obtained certificate or diploma	9 ind.	7 ind.
D. Enrolled children in before or after school programs	126 ind.	109 ind.
E. Obtained care for child or other dependant	1,437 ind.	1,435 ind.
F. Obtained access to reliable transportation and/or driver's license	2 ind.	0 ind.
G. Obtained health care services for themselves and/or family member	1,438 ind.	1,436 ind.
H. Obtained and/or maintained safe and affordable housing	2 ind.	0 ind.
I. Obtained food assistance	4 ind.	2 ind.
J. Obtained non-emergency LIHEAP energy assistance	259 ind.	249 ind.
K. Obtained non-emergency WX energy assistance	3 ind.	1 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	390 ind.	388 ind.

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	<input type="text"/>	<input type="text"/>
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input type="text"/>	<input type="text"/>
C. Safe and affordable housing units created in the community	<input type="text"/>	<input type="text"/>
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input type="text" value="1"/>	<input type="text" value="72"/>
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text" value="1"/>	<input type="text" value="1,435"/>
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text"/>	<input type="text"/>
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input type="text"/>	<input type="text"/>
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	<input type="text" value="1"/>	<input type="text" value="16"/>

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>



# Outcomes of Efforts, FY 2013 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 2.2

### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
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<input type="text"/>	<input type="text"/>
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B. Increase in the availability or preservation of community facilities

<input type="text" value="1"/>	<input type="text" value="1"/>
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C. Increase in the availability or preservation of community services to improve public health and safety

<input type="text"/>	<input type="text"/>
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D. Increase in the availability or preservation of commercial services within low-income neighborhoods

<input type="text"/>	<input type="text"/>
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E. Increase in or preservation of neighborhood quality-of-life resources

<input type="text"/>	<input type="text"/>
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Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

## Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

### National Performance Indicator 2.3

#### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

#### I.) Total Contribution by Community (#)

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

405 individuals

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

18,456 hours

# Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	18,456 hours

(Thus, out of 18,456 total volunteer hours reported in 2.3B, 18,456 hours were from low-income participants.)

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

#### I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

72 individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

0 individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

0 individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

365 individuals

Additional indicators as reported by agency:

# Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)	
A. Non-Profit	<div>19</div>	organizations	<div>19</div>	partnerships
B. Faith Based	<div>5</div>	organizations	<div>5</div>	partnerships
C. Local Government	<div>2</div>	organizations	<div>2</div>	partnerships
D. State Government	<div>5</div>	organizations	<div>7</div>	partnerships
E. Federal Government	<div>1</div>	organizations	<div>3</div>	partnerships
F. For-Profit Business or Corporation	<div>10</div>	organizations	<div>10</div>	partnerships
G. Consortiums/Collaboration	<div>3</div>	organizations	<div>3</div>	partnerships
H. Housing Consortiums/Collaboration	<div>1</div>	organizations	<div>2</div>	partnerships
I. School Districts	<div>1</div>	organizations	<div>2</div>	partnerships
J. Institutions of postsecondary education/training	<div>5</div>	organizations	<div>5</div>	partnerships
K. Financial/Banking Instituions	<div>2</div>	organizations	<div>2</div>	partnerships
L. Health Service Institutions	<div>2</div>	organizations	<div>2</div>	partnerships
M. State wide associations or collaborations	<div>2</div>	organizations	<div>2</div>	partnerships
Additional indicators as reported by agency:				
<div></div>	<div></div>		<div></div>	
<div></div>	<div></div>		<div></div>	
<div></div>	<div></div>		<div></div>	
N. Total number of organizations and total number of partnernships CAAs work with to promote family and community outcomes (automatically calculates)	<div>58</div>	organizations	<div>64</div>	partnerships

# Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

#### I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text" value="1"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="15"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="0"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="156"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="22"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="3,744"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="528"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

#### I.) Number of Vulnerable Individuals Living Independently (#)

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)**

individuals

#### B. Individuals with Disabilities

<b>Ages:</b>	<b>0-17</b>	<input type="text"/>	individuals
	<b>18-54</b>	<input type="text" value="499"/>	individuals
	<b>55-over</b>	<input type="text" value="887"/>	individuals
	<b>Age Unknown</b>	<input type="text"/>	individuals

**TOTAL individuals with disabilities (automatically calculates)**  individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	5 individuals	3 individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	1,069 individuals	1,063 individuals
C. Emergency Rent or Mortgage Assistance	51 individuals	49 individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	2 individuals	0 individuals
E. Emergency Temporary Shelter	8 individuals	6 individuals
F. Emergency Medical Care	14 individuals	12 individuals
G. Emergency Protection from Violence	2 individuals	0 individuals
H. Emergency Legal Assistance	103 individuals	96 individuals
I. Emergency Transportation	3 individuals	1 individuals
J. Emergency Disaster Relief	2 individuals	0 individuals
K. Emergency Clothing	2 individuals	0 individuals

Additional indicators as reported by agency:




# Outcomes of Efforts, FY 2013 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,435	1,435	1,435 ind.	100.00%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	1,435	1,435	1,435 ind.	100.00%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	1,323	1,323	1,323 ind.	100.00%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	865	865	865 ind.	100.00%
Youth E. Youth improve health and physical development	80	120	80 ind.	66.67%
Youth F. Youth improve social/emotional development	80	120	80 ind.	66.67%
Youth G. Youth avoid risk-taking behavior for a defined period of time	80	120	80 ind.	66.67%
Youth H. Youth have reduced involvement with criminal justice system	80	120	80 ind.	66.67%
Youth I. Youth increase academic, athletic, or social skills for school success	80	120	80 ind.	66.67%
Adult J. Parents and other adults learn and exhibit improved parenting skills	1,435	1,435	1,435 ind.	100.00%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	1,435	1,435	1,435 ind.	100.00%

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	124 individuals	109 individuals
B. Obtained care for child or other dependant	0 individuals	0 individuals
C. Obtained access to reliable transportation and/or driver's license	0 individuals	2 individuals
D. Obtained health care services for themselves or family member	2 individuals	0 individuals
E. Obtained and/or maintained safe and affordable housing	0 individuals	0 individuals
F. Obtained food assistance	0 individuals	0 individuals
G. Obtained non-emergency LIHEAP energy assistance	3,755 individuals	3,749 individuals
H. Obtained non-emergency WX energy assistance	0 individuals	0 individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	52 individuals	52 individuals

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

#### I.) Number of Services (#)

A. Food Boxes	<input type="text" value="4,800"/>	boxes
B. Pounds of Food	<input type="text" value="0"/>	pounds
C. Units of Clothing	<input type="text" value="0"/>	units
D. Rides Provided	<input type="text" value="1,494"/>	rides
E. Information and Referral Calls	<input type="text" value="3,811"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>